

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Idaho**

PJ's Total HOME Allocation Received: **\$80,484,906**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	87.36 %	91.46 %	42
% of Funds Disbursed	85.98 %	84.73 %	25
Leveraging Ratio for Rental Activities	4.98	4.05	15
% of Completed Rental Disbursements to All Rental Commitments**	97.47 %	93.68 %	29
% of Completed CHDO Disbursements to All CHDO Reservations**	74.26 %	79.51 %	40
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	92.11 %	80.07 %	3
% of 0-30% AMI Renters to All Renters**	54.16 %	37.19 %	8
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.83 %	1
Overall Ranking:			10 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$43,916	\$27,343	938 Units 19.7 %
Homebuyer Unit	\$4,849	\$13,005	3,743 Units 78.7 %
Homeowner-Rehab Unit	\$10,230	\$20,123	78 Units 1.6 %
TBRA Unit	\$0	\$3,018	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,907	\$98,746	\$11,399
State:*	\$84,049	\$98,208	\$18,013
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.0	84.9	92.3	0.0
Black/African American:	1.2	0.5	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	1.5	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	18.4	13.5	3.8	0.0
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HOUSEHOLD SIZE:

1 Person:	37.1	25.1	44.9	0.0
2 Persons:	18.0	23.3	26.9	0.0
3 Persons:	20.9	22.4	11.5	0.0
4 Persons:	12.5	17.3	11.5	0.0
5 Persons:	7.8	7.2	1.3	0.0
6 Persons:	2.8	3.0	2.6	0.0
7 Persons:	0.7	1.0	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	28.7	19.2	0.0
Elderly:	19.2	2.0	32.1	0.0
Related/Single Parent:	22.6	20.9	14.1	0.0
Related/Two Parent:	27.9	32.5	20.5	0.0
Other:	8.8	15.9	14.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.2	0.2 [#]
HOME TBRA:	3.6	
Other:	22.1	
No Assistance:	67.1	

of Section 504 Compliant Units / Completed Units Since 2001 153

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	97.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	74.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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